

Council

22nd February 2010

EXECUTIVE COMMITTEE – URGENT REFERRALS

(Report of the Chief Executive)

1. Purpose of Report

To seek approval of urgent referrals from previous meetings of the Executive Committee on 3rd February and, possibly, 17th February 2010 that require consideration prior to the agreement of the Council Tax for 2010/11.

2. Recommendations

(3rd February 2010)

INITIAL ESTIMATES 2010/11

RECOMMENDED that

- 1) the Initial Estimates for 2010/11 be approved;
- 2) the Revenue Bids categorised as unavoidable and high detailed in Appendix 14 be approved , as follows:

2010/11	£279,210
2011/12	£ 98,210
2012/13	£ 97,210

- 3) The General Fund bids for capital resources categorised as high set out in Appendix 15 be approved, as follows:

2010/11	£325,000
2011/12	£165,000
2012/13	£845,000;

together with the associated revenue implications as follows:

2010/11	£ 6,500
2011/12	£54,200
2012/13	£96,400
Future years	£188,800;

- 4) the proposal for how the Further Support for Town Centre Grant is utilised as set out in Appendix 17 be approved;
- 5) the bids as recommended by Overview and Scrutiny Committee be approved as follows:

2nd December 2009 - Redditch Matters to be published quarterly. Cost of an additional edition £6,000;

- 6) the bid for Church Hill District Centre Redevelopment for £60,000 2010/11 which was approved in principle at Council on 7th December 2009, be approved;**
- 7) that any Direct Action - Enforcement expenditure be funded from balances, pending recovery from the third party, and officers report back to Members on the success of any recovery action;**
- 8) that any bids not approved at this stage be brought back to this Committee for reconsideration once the outturn position for 2009/10 is known and**
- 9) the bid of £6,000 for the repair and maintenance of street lighting be included in the Initial Estimates 2010/11.**

Officers were to write, in the first instance, to Worcestershire County Council highlighting the increasing pressure on the Council's budgets for staff pensions.

(17th February 2010)

ARROW VALLEY COUNTRYSIDE CENTRE

(To follow, if recommended by the Executive Committee.)

3. Author of Report

The author of this report is Ivor Westmore (Member and Committee Support Services Manager), who can be contacted on extension 3269 (email: ivor.westmore@redditchbc.gov.uk) for more information.

4. Appendices

None.